TECHNICAL SERVICES DIV.

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6 Next 3 Page(s) In Document Exempt

SECRET
(When Filled In)

| EXPLANAT (in thous   | ION OF CHANGES   | OF                        | FICE                          |                   |          |
|--|--|---------------------------|-------------------------------|-------------------|----------|
|  | ,  |                           | TECHNICAL                     | SERVICES DIVISION | ON       |
|  | DESCRIPTION  |                           | (2)                           | POSITIONS         | THUOMA   |
| 25%4Aurity Aids  |  |                           |                               |                   |          |
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| The second secon |  |                           |                               |                   | . ×      |
| PV 1068 Nov. 74  |  |                           |                               |                   |          |
| FY 1968 New Items:   | 45   |                           |                               |                   | 25X1A    |
| A slight increase is   | necessary to cover the cos   | t-of-living rise          |                               |                   | 20/1/    |
| Change from Congressional  |  |                           |                               |                   | (T)      |
| A small amount of rem  | rogramming resulted from t   | 25X1A6a                   | -                             | -                 |          |
| the spring of this year.   | - op- camming resulted Irom t  | ne con                    | ference held in               | 1                 | g.L.L.g. |
| FY 1969 New Items:   |  |                           |                               |                   |          |
| An increased effort w  | II he mooded to down   |                           | 191                           |                   |          |
| measure equipment for the r  | ll be needed to develope a newly created   | more sophisticate and als | ed counter-<br>so a slight    |                   |          |
| increase will be needed for equipment.   | one deveropment or area,   | safe and lock pr          | rotection                     | , ,               |          |
| y and the second   | 25X1A8a  |                           |                               |                   | • £      |
|  |  |                           | Ü.                            |                   |          |
|  |  |                           |                               |                   |          |
|  | •  |                           |                               |                   | ·<br>    |
|  |  |                           |                               |                   |          |
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|  |  |                           | *                             |                   | 3        |
|  | O.   |                           |                               | ŀ                 |          |
|  |  |                           |                               |                   |          |
| 629 OBSOLETE PREVIOUS  | For Release 2000/08/24 :   | CIA-RDP73B00              | 283A00020001                  | 013-6             |          |

SECRET
(When Filled In)

| EXPLANATION OF CHANGES (in thousands of dollars)  TECHNICAL   | SERVICES DIVIS | STON   |
|---|----------------|--------|
| DESCRIPTION   | POSITIONS      | AMOUNT |
| Program Wide Clandestine Operations Support Specialized Support Technical Support  This sub-category encompasses all the human and material resources for the technical support of the clandestine service on a world-wide basis.  FY 1967 Non-Recurring Items or Reductions:                         |                |        |
| project was terminated. 25X1A2g  project is reducing procurement. 25X1C  project will not have a home leave commitment in '68 and will have 2 less employees.  Technical equipment for Career Training Program at in FY 68.  Total FY 67 Non-Recurring Items  |                | 25X1   |
| Salary annualization of contract employees hired in FY 67 and salaries of new employees to be hired in FY 68.  Occupancy costs and new papermaking machine at National Bureau of Standards.  Increased area division requirements which necessitates additional funds.  for quick reaction contracts. |                |        |
| Approved For Release 2000/08/24 : CIA-RDP73B00283A00020001  | 013-6          |        |

SECRET
(When Filled In)

| <br>(in thousands of dollars)  |                |               | TECHNICAL         | SERVICES DIV | ISION    |
|--|----------------|---------------|-------------------|--------------|----------|
| DESCRIPTION  |                |               | - Se              | POSITIONS    | AMOUNT   |
| FY 1968 New Items:   |                | ·             |                   |              | 25X1.    |
| Only a small increase is required  | in FY 68 to c  | rover cost_of | -living rice.     |              | 25/1     |
|  |                |               | 11.1110 1100      | -1           |          |
| Change from Congressional Budget:  | A              |               |                   |              | · .      |
| An increase in FY 67 actual expen anticipated rise in travel, contractua | ses necessitat | ted reprogram | ming to cover the |              |          |
| L.   | r bervices and | r soborres su | id edurbment.     |              |          |
| FY 1969 New Items:   |                |               | **                |              |          |
| Only a small increase is required  | in FY 69 to a  | cover cost-of | f-living rise.    |              |          |
| *  |                |               |                   |              |          |
| 7  |                |               |                   |              | *        |
|  |                |               |                   |              |          |
|  | (3)            |               |                   |              |          |
|  |                |               | 5447              |              | , 144    |
|  | - 4            |               |                   |              |          |
|  |                |               |                   |              |          |
|  |                |               | •                 |              |          |
|  | •              |               | •                 |              | <b>x</b> |
|  |                |               |                   |              |          |
| 3  |                |               |                   |              |          |
|  |                |               |                   |              |          |
|  |                |               |                   |              |          |
|  |                |               |                   |              |          |
| Approved For Release   |                |               | 002834000200010   | 1            |          |

|                                  | FISCAL YEAR PROPERTY REQUIRE                     | MENTS             |              | OFFICE  |                  |                        |
|----------------------------------|--|-------------------|--------------|---|------------------|------------------------|
| (see in                          | (in thousands of dollars)                        |                   |              | THE CHINT CAT                                     | ambirana :       | DTITATON               |
| OBJECT CLASS/MATERIEL CATEGORIES |  | TOTAL             |              | TECHNICAL SERVICES DIVISION METHOD OF PROCUREMENT |                  |                        |
|                                  | *Federal Supply Catalog classification           |                   | LOGISTICS    |   | LOCAL            |                        |
| AD 150                           | 77 01100   |                   |              | CONTROLLED  | OTHER            | IDENTIFICATIO          |
|                                  | CT CLASS: 26 PPLIES AND MATERIEL: (class. group) |                   |              |   |                  |                        |
| I                                | Ordnance (10-14)                                 | or .              |              |   |                  | 100                    |
| II                               | Transportation and Airborne (15-29)              | January 1882      |              |   |                  | <sup>-</sup> 25X1A6a   |
| III                              | Industrial and Engineering (30.56)               |                   |              |   |                  | 20/(1/(04              |
| IV                               | Communications (58-59)                           |                   |              |   |                  | 4                      |
| V                                | Electric Equipment (61.63)                       |                   |              |   |                  |                        |
| VII                              | Medical (65 ONLY)  General (66-99. LESS 67)      |                   |              |   |                  |                        |
| VIII                             | Photographic (67 ONLY)                           |                   |              |   |                  | 057/444                |
|                                  | TOTAL - SUPPLIES & MATERIEL                      | -                 |              |   |                  | 25X1A1a                |
| OBJECT                           | CLASS: 31  | _                 |              |   |                  |                        |
|                                  | IPMENT 25X1A1a                                   |                   |              |   |                  | the property specifies |
| I                                | Ordnance (10-14)                                 |                   | 1            |   |                  |                        |
| II                               | Transportation and Airborne (15-29               |                   |              |   |                  |                        |
| III                              | Industrial and Engineering (30-56)               |                   |              |   |                  | 25X1A6a                |
| IV                               | Communications (58-59)                           |                   |              |   |                  |                        |
| V                                | Electric Equipment (61.63)                       |                   |              |   |                  | K.                     |
| VI                               | Medical (65 ONLY)                                |                   |              |   |                  | 3 8                    |
| VII                              | General (66-99. LESS 67)                         |                   |              |   |                  | 2 200                  |
| III                              | Photographic (67 ONLY)                           |                   |              |   |                  | Jan Jan                |
|                                  | TOTAL - EQUIPMENT                                |                   |              |   |                  | 231                    |
|                                  | TOTAL - ALL PROPERTY                             |                   |              |   |                  |                        |
|                                  | *Refer to Office of Logistics "Introduc          | tion to S         | upply Catala | 4 11 20 40 20 20 20 20                            | 1) Anhar 1000    |                        |
| M 267                            | A OBSOLETE ARPROVED FOR Release 2000             | 0/08/24<br>SECRET | CIA-RDI      | 73B00283  | <u> Ă0002000</u> | 10013-6                |

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

| FISCAL YEAR PROPERTY REQUIREM  | MENTS 13. | the filt  | OFFICE                      |          |               |  |
|--|-----------|-----------|-----------------------------|----------|---------------|--|
| (in thousands of dollars)  |           | 2 : (1.4) | TECHNICAL SERVICES DIVISION |          |               |  |
| the Institutions on Paversey   |           | 1         | METHOD OF PROCUREMENT       |          |               |  |
| OBJECT CLASS/MATERIEL CATEGORIES aport of state  | TOTAL     |           |                             | LOCAL    | L .           |  |
| The state of the s | 40.00000  | LOGISTICS | CONTROLLED                  | OTHER    | IDENTIFICATIO |  |
| DBJECT CLASS: 26   | · Street  |           |                             | Time mil | ن المنتقبة    |  |
| ·  |           |           |                             | 25X1A1a  | WH            |  |
| SUPPLIES AND MATERIEL: (01444, group)  |           |           |                             |          |               |  |
| I Ordnance (10-14)   |           |           |                             |          |               |  |
| II Transportation and Airborne (18-20)   |           |           |                             |          |               |  |
| III Industrial and Engineering (25.25)   |           |           |                             | † 6 a    |               |  |
| IV . Communications (58-59)  |           |           |                             | i s      |               |  |
| V Electric Equipment (****) 25X1X8   |           |           |                             |          |               |  |
| VI Medical (SS ONLY)   |           |           |                             |          |               |  |
| VII General (86-99. LESS 67)   |           |           |                             |          |               |  |
| VIII Photographic (67 ONLV)  |           |           |                             |          |               |  |
|  |           |           |                             |          |               |  |
| TOTAL - SUPPLIES & MATERIEL  |           |           |                             | •        |               |  |
|  |           |           |                             |          |               |  |
| OBJECT CLASS: 31   |           |           |                             |          |               |  |
| EQUIPMENT AND ARREST TERROTORY   |           |           |                             |          |               |  |
| I Ordnance (10-14)   |           |           | The transmission of         |          |               |  |
| II Transportation and Airborne (18-19)   |           | 25X1X8    |                             |          | 25X1X8        |  |
| III Industrial and Engineering (60.00)   |           |           | ا (۱۱۰۰)                    |          |               |  |
| IV Communications (88-59)  |           |           |                             |          | 140           |  |
|  |           |           |                             |          |               |  |
| V Electric Equipment (*1.63)   |           |           |                             |          |               |  |
| VI Medical (68 ONLY)   | * 111     |           |                             |          | 4             |  |
|  |           |           |                             |          |               |  |
| VII General (66-99. LESS 67)   |           |           |                             |          | . 4           |  |
| TIII Photographic (67 ONLY)  |           | ,         | ×.                          |          | . ***         |  |
| TOTAL - EQUIPMENT  |           |           |                             |          |               |  |
| TOTAL - ALL PROPERTY   |           |           |                             | 23•      | •             |  |
| *Refer to Office of Logistics "Entro   |           |           |                             | 44.      |               |  |

SECRET:

| (in thousands of dollars)  Instructions on reverse)  OBJECT CLASS/MATERIEL CATEGORIES Pederal Supply Catalog classification  BJECT CLASS: 26  SUPPLIES AND MATERIEL: (class. group)  I Ordnance (10-14)  |               | LOGISTICS  | TECHNICAL METHOD | OF PROC       | UREMEN. |                                       |
|--|---------------|--|------------------|---------------|---------|---------------------------------------|
| *Pederal Supply Catalog classification  BJECT CLASS: 26  SUPPLIES AND MATERIEL: (class. group)  I Ordnance (10-14)   | 25X1X         | LOGISTICS  | 600168           | 071           | OCAL .  | · · · · · · · · · · · · · · · · · · · |
| *Pederal Supply Catalog classification  BJECT CLASS: 26  SUPPLIES AND MATERIEL: (class. group)  I Ordnance (10-14)   | 25X1X         | LOGISTICS  | CONTROLLED       | OTH           | *35X    | MENTIPICATIO                          |
| SUPPLIES AND MATERIEL: (01000)   |               | Address  | CONTROLLED       |               | 7       | XIGENTIFICATIO                        |
| SUPPLIES AND MATERIEL: (01000)   |               |  |                  |               |         |                                       |
| I * Ordnance (10-14)   |               |  |                  |               |         |                                       |
| I Ordnance (10-14)   |               |  |                  | A 1           |         |                                       |
| 1 Ordnance (10.14)   |               |  |                  | onics<br>(ia: |         |                                       |
| TT Management of the second se |               |  |                  | -0-           | 2 37    |                                       |
|  |               |  |                  |               | 100 gtg |                                       |
| II Transportation and Airborne (18-29)   | 1.5           |  |                  | ₹.            |         |                                       |
| III Industrial and Engineering (sc. se)  | 11.15         |  |                  | 1,4           |         |                                       |
| 25X1X8   |               |  |                  | ac.           |         |                                       |
| IV Communications (88-86)  | 1 Pg          |  |                  | (1.C)         |         |                                       |
|  | 6             |  |                  |               |         |                                       |
| V Electric Equipment (*1.68) 25X1X8  | 6111111       |  |                  | स्य           | h (     |                                       |
| VI Medical (68 ONLY)   |               |  |                  | d .           |         |                                       |
| 16   | ,             |  |                  | Ž.            |         |                                       |
| /II General (se-ss. LESS 67)   | P             |  |                  |               |         |                                       |
| 25X1X8   |               |  |                  | et s          |         |                                       |
| TII Photographic (e7 only)   |               |  |                  |               | . 7     |                                       |
| 25X1X8   |               |  |                  |               |         |                                       |
| TOTAL - SUPPLIES & MATERIEL  |               |  |                  |               | (1)     |                                       |
|  | _ t*          |  |                  |               |         |                                       |
| BJECT CLASS: 31  |               |  |                  |               |         |                                       |
| EQUIPMENT A HARRY THE OF THE PARTY OF THE PA |               |  |                  | (1)           |         |                                       |
| I Ordnance (10-14)   |               |  |                  | ္)            |         |                                       |
|  | No.           |  |                  |               |         |                                       |
| II Transportation and Airborne (19-20)   |               |  |                  |               | 7.3     |                                       |
| III Industrial and Engineering (10.56)   |               | lin.   |                  | \$ .          | 5 47    |                                       |
| The state of the same and state and same   |               |  |                  |               | 3       |                                       |
| IV Communications (58-89)  |               | resident despera   | Market Co.       | 17 a 47 a     |         | 7.E                                   |
| The second of th |               | grade and the control of the control |                  |               |         | -                                     |
| V Electric Equipment (*****)   |               | 14.  |                  |               | 25      | X1A1a                                 |
| VI Medical (88 ONLY)   | :             | . ' `  | and the second   |               |         |                                       |
| *  |               |  |                  |               |         | 141                                   |
| II General (86-99. 1888 67)  |               |  |                  |               |         |                                       |
| II Photographic (67 ONLY)  |               |  |                  |               |         |                                       |
|  |               |  |                  |               |         |                                       |
|  |               |  |                  |               | <b></b> |                                       |
| TOTAL - EQUIPMENT  |               |  |                  |               |         |                                       |
| TOTAL - ALL PROPERTY   |               |  |                  |               |         |                                       |
| erefer to Office of Logistics "Intr  | adua t tar Ar | Supply Cot   | elas * desed     | l October     | 1000    |                                       |

| FISCAL YEAR PROPERTY REQUIRE                  | MENTS 3   | 1,17       | OFFICE                | <del> </del>               |                  |  |  |
|---|---|------------|-----------------------|----------------------------|------------------|--|--|
| (in thousands of dollars)                     | FISCAL YEAR PROPERTY REQUIREMENTS (In thousands of dollars) TEC |            | TECHNICA              | ECHNICAL SERVICES DIVISION |                  |  |  |
| OBJECT CLASS/MATERIEL CATEGORIES appoint      | TOTAL<br>PRA  | 1          | METHOD OF PROCUREMENT |                            |                  |  |  |
| Pederal Supply Catalog classification         |   | LOGISTICS  | CONTROLLED            | LOC                        | CAL              |  |  |
| OBJECT CLASS: 26                              |   |            | Carried Piles.        | 1.                         | hard on the same |  |  |
| SUPPLIES AND MATERIEL: (25×1.XBoup)           |   |            |                       |                            | 25X1X8           |  |  |
|   |   |            |                       |                            |                  |  |  |
| I Ordnance (10-14) 25X1X8                     |   |            |                       | .** ( g)                   |                  |  |  |
| II Transportation and Airborne (18-29)        |   |            |                       | n la                       |                  |  |  |
| III Industrial and Engineering (*****) 25X1X8 |   |            |                       |                            |                  |  |  |
| IV , Communications (88-88)                   |   |            |                       | to Contract                |                  |  |  |
|   |   |            |                       |                            |                  |  |  |
| V Electric Equipment (*1.00) 25X1X8           |   |            |                       |                            |                  |  |  |
| VI Medical (85 ONLY)                          |   |            |                       |                            |                  |  |  |
| VII General (**-9*. LESS 67)                  |   |            |                       |                            |                  |  |  |
| VIII Photographic (e7 only)                   |   |            |                       |                            |                  |  |  |
|   |   |            |                       |                            | 1.46             |  |  |
| TOTAL - SUPPLIES & MATERIEL.                  |   |            |                       |                            |                  |  |  |
| OBJECT CLASS: 31                              |   |            |                       |                            |                  |  |  |
| EQUIPMENT                                     | 1   |            |                       |                            | of a dividial    |  |  |
| I Ordnance (10-14)                            |   |            |                       | 1 120                      |                  |  |  |
| II Transportation and Airborne (18-29)        |   |            |                       |                            |                  |  |  |
|   |   |            |                       |                            |                  |  |  |
| III Industrial and Engineering (10-ser        |   | 5X1X8      | · ·                   |                            |                  |  |  |
| IV Communications (58-59)                     |   |            |                       |                            |                  |  |  |
| V Electric Equipment (****)                   | <b>V</b> ,  |            |                       |                            |                  |  |  |
| VI Medical (88 ONLY)                          |   |            |                       |                            |                  |  |  |
|   |   |            |                       |                            | 4                |  |  |
| VII General (06-99. LESS 67)                  |   | -7         |                       |                            |                  |  |  |
| VIII Photographic (67 ONLY)                   |   | ·          | G **                  |                            |                  |  |  |
|   |   |            |                       |                            |                  |  |  |
| TOTAL - EQUIPMENT                             |   |            |                       |                            |                  |  |  |
| TOTAL - ALL PROPERTY                          |   |            |                       |                            |                  |  |  |
| *Refer to Office of Logistics "Intro          | duction to  | Supply Cat | elog," dated 1        | October 1                  | 25X1A1a          |  |  |
| DRM 2670 CHICLETE PREVIOUS                    | SECDET  |            | OPOUR 1               |                            | (3-37)           |  |  |

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### POSITION SUMMARIZATION AND JUSTIFICATION

|        | ·                           |  |
|--------|-----------------------------|--|
| OFFICE | TECHNICAL SERVICES DIVISION |  |

|                   |                 |              | NUMBER OF POSITIONS AT EACH GRADE LEV |                 |          |                |  |  |
|-------------------|-----------------|--------------|---------------------------------------|-----------------|----------|----------------|--|--|
|                   | GRADE LEVEL 1/  | 4            | FY 19 67                              | FY 19 <b>68</b> | FY 19 69 | NET CHANGE _2/ |  |  |
| EP<br>SP <b>S</b> |                 | 25X1A1a      |                                       |                 | ,        |                |  |  |
| GS - 18           |                 |              |                                       |                 |          |                |  |  |
| GS - 17           |                 |              |                                       |                 |          |                |  |  |
| GS - 16           |                 |              |                                       |                 |          |                |  |  |
| GS - 15           |                 |              |                                       |                 |          |                |  |  |
| GS - 14           |                 |              |                                       |                 |          |                |  |  |
| GS - 13           |                 |              |                                       |                 |          |                |  |  |
| GS - 12           |                 |              |                                       |                 |          |                |  |  |
| GS - 11           |                 |              | <b>是</b> #                            |                 |          |                |  |  |
| GS - 10           |                 |              | 1 %                                   |                 |          |                |  |  |
| GS - 9            |                 |              |                                       |                 |          |                |  |  |
| GS - 8            |                 |              | 600                                   |                 |          |                |  |  |
| GS - 7            |                 |              | r P                                   |                 |          |                |  |  |
| GS - 6            |                 |              | À                                     |                 |          |                |  |  |
| GS - 5            |                 | ****         |                                       |                 |          |                |  |  |
| GS - 4            | -1 -            |              | · ·                                   |                 |          |                |  |  |
| GS - 3            |                 |              | K.                                    |                 |          |                |  |  |
| GS - 2            | •               |              | 1 1 1                                 |                 |          |                |  |  |
| MIL 05 AND O      | 6               |              | ·                                     |                 |          |                |  |  |
| OTHER MIL         | U               |              | · · · · · · · · · · · · · · · · · · · |                 |          |                |  |  |
| WAGE BOARD        |                 |              |                                       |                 |          |                |  |  |
| LITHOGRAPHIC      |                 |              |                                       |                 |          |                |  |  |
| GPO (Governme     | ent Printing Of | fice Levels) |                                       |                 |          |                |  |  |
|                   | TO              | PALS         | est,                                  |                 |          |                |  |  |
|                   | AVERAGE         | GS GRADE     |                                       |                 |          |                |  |  |

\_\_\_\_\_ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.